

BUDGET ALLOCATION FOR 2005-06

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	362.00	244.00
Non-Plan	356.00	277.00
Total	718.00	521.00

BUDGET ALLOCATION FOR 2006-07

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	436.63	500.00
Non-Plan	401.75	270.00
Total	838.38	770.00

BUDGET ALLOCATION FOR 2007-08

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	864.24	883.00
Non-Plan	552.05	284.00
Total	1416.29	1167.00

BUDGET ALLOCATION FOR 2008-09

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	1,000.00	651.00
Non-Plan	294.00	668.00
Total	1294.00	1319.00

BUDGET ALLOCATION FOR 2009-10

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	1,000.00	1,000.00
Non-Plan	814.00	1,050.00
Total	1814.00	2050.00

BUDGET ALLOCATION FOR 2015-16

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	1,400.00	1,013.59
Non-Plan	1,175.00	1,092.00
Total	2,575.00	2,105.59

BUDGET ALLOCATION FOR 2011-12

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	1,400.00	1,197.60
Non-Plan	1,187.00	1,033.55
Total	2,587.00	2,231.01

BUDGET ALLOCATION FOR 2012-13

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	NIL	1,600.00
Non-Plan	1,440.00	1,334.00
Total	1,440.00	2,934.00

BUDGET ALLOCATION FOR 2013-14

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
Plan	1,700.00	1,185.00
Non-Plan	1,427.00	1,415.00
Total	3,127.00	2,600.00

BUDGET ALLOCATION FOR 2014-15

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
Plan	1,300.00	1,206.97
Non-Plan	1,663.00	1,511.60
Total	2,963.00	2,718.57

BUDGET ALLOCATION FOR 2015-16

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
Plan	1,300.00	1,452.28
Non-Plan	1,818.00	1,769.80
Total	3,118.00	3,195.08

BUDGET ALLOCATION FOR 2016-17

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
Plan	1,300.00	1,010.87
Non-Plan	2,070.00	1,816.11
Total	3,370.00	2,826.98

BUDGET ALLOCATION FOR 2017-18

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH 31 - General Head	1,807.00	1,484.48
OH 35 - Capital Assets	8.00	9.09
OH 36 - Salary Head	1,655.00	1,119.38
Total	3,470.00	2,612.95

**From the FY 2017-2018, the budget received as NIEPA OUTCOME BUDGET which has been bifurcated as OH 31-General Head, OH 35-Capital Assets, OH 36-Salary.*

BUDGET ALLOCATION FOR 2018-19

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH 31- General Head	1,875.00	1,549.47
OH 35- Capital Assets	10.00	7.39
OH 36- Salary Head	1,715.00	1,627.84
Total	3,600.00	3,184.71

BUDGET ALLOCATION FOR 2019-20

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH31-General Head	2,300.00	2,308.70
OH35-Capital Assets	510.00	509.54
OH36-Salary Head	1,800.00	1,741.36
Total	4,610.00	4,559.46

BUDGET ALLOCATION FOR 2020-21

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH31-General Head	1,810.00	1,834.50
OH35-Capital Assets	50.00	-
OH36-Salary Head	1,910.00	1,853.50
Total	3,970.00	3,688.00

BUDGET ALLOCATION FOR 2021-22

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH 31- General Head	2,100.00	1,345.00
OH 35- Capital Assets	140.00	135.00
OH 36- Salary Head	1,960.00	1,506.58
Total	4,200.00	2,986.58

BUDGET ALLOCATION FOR 2022-23

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH 31 - General Head	2,320.00	1,983.00
OH 35 - Capital Assets	960.00	960.00
OH 36 - Salary Head	2,088.00	2,088.00
North East Region	4,00.00	153.37
Total	5768.00	5,184.37

BUDGET ALLOCATION FOR 2023-24

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH 31 - General Head	2,703.00	2,703.00
OH 35 - Capital Assets	1,120.00	1,120.00
OH 36 - Salary Head	2,445.00	2,445.00
North East Region	920.00	127.00
Total	6,688.00	6395.00

