

### BUDGET ALLOCATION FOR 2005-06

(Rupees in Lakh)

<b>BUDGET</b>	<b>ESTIMATED</b>	<b>SANCTIONED</b>
<b>Plan</b>	362.00	244.00
<b>Non-Plan</b>	356.00	277.00
<b>Total</b>	<b>718.00</b>	<b>521.00</b>

### BUDGET ALLOCATION FOR 2006-07

(Rupees in Lakh)

<b>BUDGET</b>	<b>ESTIMATED</b>	<b>SANCTIONED</b>
<b>Plan</b>	436.63	500.00
<b>Non-Plan</b>	401.75	270.00
<b>Total</b>	<b>838.38</b>	<b>770.00</b>

### BUDGET ALLOCATION FOR 2007-08

(Rupees in Lakh)

<b>BUDGET</b>	<b>ESTIMATED</b>	<b>SANCTIONED</b>
<b>Plan</b>	864.24	883.00
<b>Non-Plan</b>	552.05	284.00
<b>Total</b>	<b>1416.29</b>	<b>1167.00</b>

### BUDGET ALLOCATION FOR 2008-09

(Rupees in Lakh)

<b>BUDGET</b>	<b>ESTIMATED</b>	<b>SANCTIONED</b>
<b>Plan</b>	1000.00	651.00
<b>Non-Plan</b>	294.00	668.00
<b>Total</b>	<b>1294.00</b>	<b>1319.00</b>

### BUDGET ALLOCATION FOR 2009-10

(Rupees in Lakh)

<b>BUDGET</b>	<b>ESTIMATED</b>	<b>SANCTIONED</b>
<b>Plan</b>	1000.00	1000.00
<b>Non-Plan</b>	814.00	1050.00
<b>Total</b>	<b>1814.00</b>	<b>2050.00</b>