

SCHEDULE 13 REPAIRS AND MAINTENANCE

(Amount in Rs.)

S. No.	Particulars	Current Year (2016-17)			Previous Year (2015-16)		
		Non - Plan	Plan	Total	Non - Plan	Plan	Total
1	Maintenance of Building	-	32,29,615		-	7,07,517	1,59,29,009
2	Estate Maintenance- Electrical (ARMO)	-	59,32,069	91,61,684	-	1,52,21,492	
3	Maintenance of Furniture and Fixture	-	-	-		1,97,722	1,97,722
4	Maintenance of Office Equipment	-	21,23,986	21,23,986	-	29,87,794	29,87,794
5	Maintenance of Vehicle (Staff Car)	2,31,737	-	2,31,737	2,31,387	-	2,31,387
6	Housekeeping Services	-	38,98,642	38,98,642	-	43,97,954	43,97,954
7	Gardening (Horticulture)	-	28,650	28,650	-	5,13,450	5,13,450
	TOTAL	2,31,737	1,52,12,962	1,54,44,699	2,31,387	2,40,25,929	2,42,57,316


 वित्त अधिकारी / Finance Officer
 राष्ट्रीय शैक्षिक योजना एवं प्रशासन संस्थान
 National Institute of Educational
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 नई दिल्ली / New Delhi-110016

SCHEDULE 13

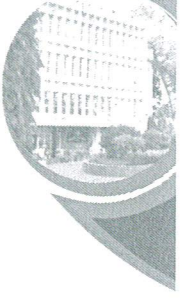
REPAIRS AND MAINTENANCE

(Amount in Rs.)

S. No.	Particulars	Current Year (2017-18)			Previous Year (2016-17)		
		Non - Plan	Plan	Total	Non - Plan	Plan	Total
1	Maintenance of Building		63,93,893		-	32,29,615	91,61,684
2	Estate Maintenance- Electrical (ARMO)			63,93,893	-	59,32,069	
3	Maintenance of Furniture and Fixture		1,06,137	1,06,137	-	-	-
4	Maintenance of Office Equipment		50,06,505	50,06,505	-	21,23,986	21,23,986
5	Maintenance of Vehicle (Staff Car)		1,74,766	1,74,766	2,31,737	-	2,31,737
6	Housekeeping Services		78,80,093	78,80,093	-	38,98,642	38,98,642
7	Gardening (Horticulture)		18,000	18,000	-	28,650	28,650
	TOTAL	-	1,95,79,394	1,95,79,394	2,31,737	1,52,12,962	1,54,44,699

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SCHEDULE 13 REPAIRS AND MAINTENANCE



(Amount in Rs.)

S. No.	Particulars	Current Year (2018-19)	Previous Year (2017-18)
1	Maintenance of Building	72,83,899.00	63,93,893.00
2	Estate Maintenance- Electrical (ARMO)		
3	Maintenance of Furniture and Fixture	2,02,193.00	1,06,137.00
4	Maintenance of Office Equipment	34,65,882.00	50,06,505.00
5	Maintenance of Vehicle (Staff Car)	2,79,446.00	-
6	Housekeeping Services	72,28,627.00	78,80,093.00
7	Gardening (Horticulture)	3,292.00	18,000.00
	TOTAL	1,84,63,339.00	1,94,04,628.00


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SCHEDULE 14

REPAIRS AND MAINTENANCE

(Amount in Rs.)

S. No.	Particulars	Current Year (2019-20)		Previous Year (2018-19)	
		Recurring	Amount	Recurring	Amount
1	Maintenance of Building	8,78,229	29,88,339	72,83,899	72,83,899
2	Estate Maintenance- Electrical (ARMO)	21,10,110		-	
3	Maintenance of Furniture and Fixture	88,718	88,718	2,02,193	2,02,193
4	Maintenance of Office Equipment	44,37,227	44,37,227	34,65,882	34,65,882
5	Housekeeping Services	91,53,873	91,53,873	72,28,627	72,28,627
6	Gardening (Horticulture)	-	-	3,292	3,292
	TOTAL	1,66,68,157	1,66,68,157	1,81,83,893	1,81,83,893


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SCHEDULE 14

REPAIRS AND MAINTENANCE

(Amount in Rs.)

S. No.	Particulars	Current Year (2020-21)		Previous Year (2019-20)	
		Recurring	Amount	Recurring	Amount
1	Maintenance of Building	3,55,663	3,55,663	8,78,229	8,78,229
2	Estate Maintenance-Electrical (ARMO)	-	-	21,10,110	21,10,110
3	Maintenance of Furnitures and Fixtures	7,965	7,965	88,718	88,718
4	Maintenance of Office Equipments	14,57,350	14,57,350	44,37,227	44,37,227
5	Housekeeping Services	81,16,070	81,16,070	91,53,873	91,53,873
	TOTAL	99,37,048	99,37,048	1,66,68,157	1,66,68,157


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